STAFF REPORT

26 Nov 2018

TO: ACHD Commission, Director Bruce S. Wong
FROM: Tim Nicholson, PE - Deputy Director of Maintenance - tnicholson@achdidaho.org
SUBJECT: 2018 Traffic Control Services MD-452 Change Order 2
MEETING: Commission Meeting - 05 Dec 2018

FACTS & FINDINGS:
In October of 2017, ACHD formally opened the bids for 2018 Traffic Control Services MD-452 Procurement. Specialty Construction was determined to be the low cost, responsive bidder. An agreement for $599,920.00 was approved by ACHD Commission.

This procurement was bid by a total number of days estimated for flagging. The estimated days was for 160 and is what the contract was based on. The contract duration is from January 1, 2018 through December 31, 2018.

In September, Maintenance realized that more funds would be needed for the contract to finish out the contract for 2018 and did a change order in the amount of $209,972.00. After a review of invoices for the year, staff found that more funds are needed to cover pending payments as well as finish the 2018 calendar year out. The main reason for the overages is that more flaggers were needed to support the chip seal, fog seal, and crack seal operations. After a thorough review with the assistance of ACHD Accounting Department an additional $149,980.00 is required to pay the pending invoices as well as finish out the rest of the calendar year.

FISCAL IMPLICATIONS:
Maintenance has sufficient funds to cover the overages. Budget Accounts 705-4352 and 705-4351.

RECOMMENDATIONS:
Staff recommends the ACHD Commission approve of the 2018 Traffic Control Services MD-452 Change Order 2 with Specialty Construction in the amount not to exceed $959,872.00.
ATTACHMENT(S):
2018 MD-452 Traffic Control Services Agreement Change Order 2
MD- 2018 MD-452 Traffic Control Services Change Order 2 Staff Report
CHANGE ORDER

Item Description | QTY | Unit | Unit Price | Item Total
--- | --- | --- | --- | ---
Traffic Control Service | 40 | Days | $3,749.50 | $149,980.00

Total: $149,980.00

This Change Order will not increase the calendar days of completion.

Original Contract Amount: $599,920.00
Previously Approved Contract Amount: $209,972.00
Adjustment in Contract Amount: $149,980.00  GL Account: 00705.4352.03 & 00705.4351.03
Total Contracted Amount: $959,872.00

Original Start Date: January 1, 2018
Original Completion Date: December 31, 2018
Adjusted Completion Date: N/A

REASON FOR CHANGE
Original estimate of 160 days was not sufficient to finish the year out. The chip and fog seal season operations required more flaggers than anticipated and additional funds are needed for traffic control during the crack seal season.

DESCRIPTION OF WORK TO BE PERFORMED
All other terms and conditions remain the same.

All project requirements shall be in accordance with current contract documents as modified by this change. The price agreed on, as part of this change, shall be full compensation for all material, manpower, equipment, allowable overhead and profit, and any other appurtenance required to complete the work.

APPROVALS

Daniel Kircher
Administrator
Specialty Construction Supply, LLC

Timothy P. Nicholson, P.E.
Deputy Director, Maintenance
Ada County Highway District

THIS DOCUMENT SHALL BECOME A SUPPLEMENT TO THE CONTRACT
November 26, 2018

To: ACHD Commission  
   Bruce Wong, ACHD Director

From: Heather Tillitt, Sr. Administrative Assistant, Maintenance Department

Subject: 2018 Traffic Control Services MD-452 Change Order 2  

Agenda Date: December 5, 2018

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cc: Tim Nicholson, Deputy Director of Maintenance