STAFF REPORT

TO: ACHD Commission and Director Bruce Wong
FROM: Erin Chesnut - Fleet Coordinator - echesnut@achdidaho.org
SUBJECT: 2019 Transport Tractor Piggyback Purchase MD-540
MEETING: Commission Meeting - 05 Dec 2018

FACTS & FINDINGS:

Idaho Code 67-2807(2) allows agencies to participate in a program established by a not-for-profit association such as Sourcewell (formerly the National Joint Powers Alliance “NJPA”) and to purchase goods through those programs.

In November 2018, Jackson Group Peterbilt, offered ACHD an opportunity to piggyback off the Sourcewell (formerly National Joint Powers Alliance, NJPA) contract number 081716-NAF, for one (1) transport tractor as authorized in Idaho Code Section 67-2807. This contract is competitive and offers ACHD with equipment and options that best suits the needs of the District over similar equipment currently on the market.

FISCAL IMPLICATIONS:

Maintenance has budgeted $120,000.00 for this equipment; the remainder will come from within the 670.4350 account.

RECOMMENDATIONS:

Staff recommends the ACHD Commission approve the 2019 Transport Tractor Piggyback Purchase MD-540 with Jackson Group Peterbilt in the amount of $132,992.00.

ATTACHMENT(S):

Transport Tractor Staff Memo MD-540
November 27, 2018

To: ACHD Commission
   Bruce Wong, Director

From: Erin Chesnut, Fleet Coordinator

Subject: 2019 Transport Tractor Piggyback Purchase MD-540

Agenda Date: December 5, 2018

Facts and Findings:
Idaho Code 67-2807(2) allows agencies to participate in a program established by a not-for-profit association such as Sourcewell (formerly the National Joint Powers Alliance “NJPA”) and to purchase goods through those programs.

In November 2018, Jackson Group Peterbilt, offered ACHD an opportunity to piggyback off the Sourcewell (formerly National Joint Powers Alliance, NJPA) contract number 081716-NAF, for one (1) transport tractor as authorized in Idaho Code Section 67-2807. This contract is competitive and offers ACHD with equipment and options that best suits the needs of the District over similar equipment currently on the market.

The Transport Tractor will be replacing unit 31.052 and will be assigned to the Adams Utility Crew.

The following table illustrates the cost savings of the proposed procurement:

<table>
<thead>
<tr>
<th>Vendor</th>
<th>Sourcewell Unit Price</th>
<th>Non-Sourcewell Unit Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jackson Group Peterbilt</td>
<td>$132,992.00</td>
<td>$143,632.00</td>
</tr>
<tr>
<td>Kenworth Sales</td>
<td>$128,312.52</td>
<td>$134,728.00</td>
</tr>
</tbody>
</table>

There is an extra price associated with the truck from Jackson Group Peterbilt versus the Kenworth Sales truck, but the Peterbilt has a shorter overall length which results in a tighter turning radius which is valuable in a heavier urban application. The operators have greater visibility with the cab and windshield dimensions as well as side mirror placement. ACHD Maintenance Staff did side by side comparisons of both units and have decided to purchase the Peterbilt truck based on operator input.

Fiscal Impacts:
Maintenance has budgeted $120,000.00 for this equipment; the remainder will come from within the 670.4350 account.

Staff Recommendation:
Staff recommends the ACHD Commission approve the 2019 Transport Tractor Piggyback Purchase MD-540 with Jackson Group Peterbilt in the amount of $132,992.00.

cc: Timothy P. Nicholson, Maintenance Deputy Director