13 Nov 2018

STAFF REPORT

TO: Cody Homan - Project Manager - choman@achdidaho.org
FROM: Cody Homan - Project Manager - choman@achdidaho.org
SUBJECT: Award Construction Bid for Cloverdale Road - Ustick Road to Chinden Boulevard.
MEETING: Commission Meeting - 05 Dec 2018

ATTACHMENT(S):
Cloverdale Ustick to Chinden Bid Award Memo - Final
Executive Summary

The project bids were opened and read at the ACHD Site R Room at 3:00 pm, November 28th, 2018. The low cost, responsive bid was submitted by Central Paving in the amount of $6,765,688.58 for the Cloverdale, Ustick Road to Chinden Boulevard construction contract. Staff recommends accepting the bid and awarding the contract to the low cost responsive bidder.

Facts & Findings

The construction contract includes widening Cloverdale Rd from Ustick Rd to Chinden Blvd to five lanes with curb, gutter, sidewalk, and bike lanes. The project also includes new stormwater systems, new traffic signals and street lighting, and irrigation culverts including a concrete box culvert.

The bid results are presented below:

<table>
<thead>
<tr>
<th>Bidder</th>
<th>Bid Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Central Paving</td>
<td>$6,765,688.58</td>
</tr>
<tr>
<td>2 Idaho Materials and Construction</td>
<td>$6,766,038.00</td>
</tr>
<tr>
<td>3 SunRoc</td>
<td>$7,036,592.29</td>
</tr>
<tr>
<td>4 Knife River</td>
<td>$7,659,507.00</td>
</tr>
</tbody>
</table>

The bid analysis indicates the low cost, responsive bid for the project came in 3.1% above the Engineer’s Estimate. The range of the bids was between 3.1% above and 16.7% above the Engineer’s Estimate with the average bid coming in at 7.5% above the Engineer’s Estimate.
The low-cost responsive bid for the project came in 8% above the combined FY19-FY20 Budgets.

Fiscal Implications
There is a total of $5,933,000 in the FY19 budget and $297,000 in the FY20 budget for construction. Staff will request 1st Budget Adjustment increase of $340,000 for FY19 and proposes a $400,000 increase in the FY20 budget. This will allow a 3% contingency on the construction contract and a total construction budget of $6,970,000.

Policy Implications
This project was approved as part of the FY19 Budget and the 2019-2023 Integrated Five Year Work Plan, adopted by the Commission on September 26, 2018.

Schedule Implications
Substantial completion of the project is scheduled for September 27, 2019 based on a notice to proceed date of January 7, 2019.

Alternatives
1. Accept the bid and award the contract to Central Paving.
2. Reject the bid.

Recommendation
Accept the bid and award the contract to Central Paving.

cc: Dyan Bevins P.E.
Ricardo Calderon
Project File
Justin Bledsoe
Breann Shearer
Karl Augustine
File/Central Files